

Table of follow up the implementation of oil metering system as of end Q4/2013

| Company | Planned | | | | | | Total | Execut. | | | | | | Total accum. As of the end Q 4 /2013 | Quar.4 2013 | | | Accru. Plan. AS of Q4 /2013 | Percentage Of execution As Q4/2013 | |
|-----------------------|---------|------|------|------|------|------|-------|---------|------|------|------|------|--------|---|-------------|--------|---|---|--|--|
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | | 2009 | 2010 | 2011 | 2012 | 2013 | Plann. | | Execut | Diver. | Total exec. plan To total plan. (%) (18) | | Total To accu. Plan. (%) (19) | |
| | | | | | | | | | | | | | | | | | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | | | |
| North Oil | - | 78 | 110 | - | - | 6 | 194 | - | 86 | 6 | 22 | - | 114 | - | - | - | 188 | 59 | 61 | |
| Middle Oil | - | - | - | - | 17 | 15 | 32 | - | - | - | 51 | 8 | 59 | 4 | 4 | - | 17 | 184 | 347 | |
| South Oil | - | 16 | 121 | - | 46 | - | 183 | - | 44 | 41 | 42 | 30 | 157 | 40 | 30 | -10 | 183 | 86 | 86 | |
| Missan Oil | 12 | 1 | 33 | 19 | 4 | 4 | 73 | 12 | 20 | 1 | 17 | 4 | 54 | 4 | - | -4 | 69 | 74 | 78 | |
| North Refineries | 201 | 38 | - | - | 5 | 3 | 247 | 187 | 13 | 17 | 83 | 12 | 312 | 2 | 2 | - | 244 | 126 | 127 | |
| Middle Refineries | 64 | 217 | 311 | - | - | - | 592 | 4 | 348 | 153 | 3 | 49 | 557 | - | 30 | +30 | 592 | 94 | 94 | |
| South Refineries | - | 137 | - | - | - | - | 137 | - | 27 | 8 | 12 | 6 | 53 | - | - | - | 137 | 39 | 39 | |
| North Gas | 22 | 12 | 35 | - | 2 | 3 | 74 | 21 | 20 | 25 | 8 | 2 | 76 | - | 2 | +2 | 71 | 103 | 107 | |
| South Gas | 2 | 18 | - | - | - | - | 20 | 3 | - | 1 | - | - | 4 | - | - | - | 20 | 20 | 20 | |
| Pipelines | 359 | 51 | - | - | 35 | 3 | 448 | 359 | 20 | 137 | 138 | 85 | 739 | 15 | 5 | -10 | 445 | 165 | 166 | |
| Products Distribution | 695 | 1733 | 564 | - | - | - | 2992 | 695 | - | 188 | 839 | 544 | 2266 | - | 146 | +146 | 2992 | 76 | 76 | |
| Gas filling | - | 38 | 11 | - | - | - | 49 | - | 40 | 24 | 32 | 3 | 99 | - | 1 | +1 | 49 | 202 | 202 | |
| Total | 1355 | 2339 | 1185 | 19 | 109 | 34 | 5041 | 1281 | 618 | 601 | 1247 | 743 | 4490 | 65 | 220 | +155 | 5007 | 89 | 90 | |

Where as : (7)=(1+2+3+4+5+6)

(13)=(8+9+10+11+12+15+ Execut Q1 + Execut Q2++ Execut Q3)

(16)=(15 – 14)

(17)=(1+2+3+4+ 13+Q1/2013+Q2/2013+ Q3/2013)

(18)=(13/7) x 100 %

(19)=(13/17) x 100 %